

City Regeneration Member Steering Group – Summary Report	
Programme Board Lead	Rob Stewart, Leader
Reporting Period	October 2022

Project: Copr Bay	Project Lead: Lee Richards
<ul style="list-style-type: none"> Progress on site is slow, defect monitoring is ongoing. 	

Project: Shaping Swansea	Project Lead: Katy Evans
<ul style="list-style-type: none"> Latest information to complete Stage 1 received for SCN (Swansea Central North) and Civic Centre site. Delegated reports are being prepared and due for sign-off. Once approved we will be moving forward on Civic Centre and SCN sites to stage 2. Levelling Up Funding Bid decision delayed until the end of the year. 	

Project: Swansea Central North	Project Lead: Emma Dakin
<ul style="list-style-type: none"> Stage 1 review completed. Carter Jonas external report assessing stage 1 documentation received – supports recommendation to approve stage 1 & allow commencement of stage 2. Delegated report in draft. PSH (Public Sector Hub) – Milligan working with Swansea Council Corporate Property to define Council requirements and specifications. 	

Project: 71/72 The Kingsway	Project Lead: Lee Richards
<ul style="list-style-type: none"> Concrete pours commenced and will continue until Christmas 22. Lettings – In process of preparing marketing material in line with letting strategy. In discussion with Cushman and Wakefield on the planned Building Management Strategy. Rear Yard - A meeting was held to review the Yard concept design 12/10/22 before progressing to a more technical level design. Barclays building – procurement pipeline item has been closed due to rise in construction costs causing tender bids to come back above acceptable budget. New staff resource to be secured. 	



Project: TAN15 Development and Flood Risk	Project Lead: TE, DH, GE
<ul style="list-style-type: none"> ▪ FCA stage 1 for South-west regional authorities and Swansea Tawe SFCA (Strategic Flood Consequences Assessment) stage 2 studies complete - The reports confirm significant and serious implications for future development and regeneration for all of Swansea's Strategic development areas. Also highlights mitigations measures, challenges and local approaches which will require TAN15 word changes. ▪ Swansea Tawe SFCA letter to update WG on Stage 2 SFCA and reinforce call for rewording and re-consultation. ▪ Oystermouth Road Underpass works- Planning permission granted. Scheme to be progressed on site to deliver part of the overall flood mitigation strategy for the City centre. 	

Project: Wind Street	Project Lead:
<ul style="list-style-type: none"> ▪ New staff resource to be secured. ▪ Budget - projected expenditure over budget discussion points with the contractor nearing resolution. 	

Project: Castle Square	Project Lead: Gail Evans
<ul style="list-style-type: none"> ▪ Planning process/programme - Planning application registered 02.08.22. Extension of time required. ▪ Quality Audit - as highlighted during PAC (Pre-Application Consultation) by Highways - QA now completed and submitted 06.10.22 ▪ MEP Report Stage 3 Report reviewed with Corporate Building colleagues and feedback provided ▪ Tender Process- Second draft Procurement Strategy received for client review. Recommendation for two stage D&B (Design & Build). 	

Project: Community Hub	Project Lead: Geoff Bacon
<u>Design & Build</u>	
<ul style="list-style-type: none"> ▪ RIBA stage 4 now commenced. 	

Project: Civic Centre Decant	Project Lead: Geoff Bacon
<u>Accommodation Strategy</u>	
<ul style="list-style-type: none"> ▪ Milligan advising they are still working to programme of PSH (Public Sector Hub) completion Spring 2025. 	
<u>ICT Data Centre</u>	
<ul style="list-style-type: none"> ▪ The pre-construction information for the computer room refurbishment has been completed. This and the Supplier Questionnaire will now be sent in due course to the company undertaking the refurbishment. ▪ The design and build contract work has been externalised. 	

Project: Skyline	Project Lead: Lee Richards
<ul style="list-style-type: none"> ▪ Land Assembly with private parties progressing well. ▪ Land registrations have been submitted to HM Land Registry. ▪ Skyline have appointed their professional team. ▪ Council Funding offer to be issued imminently. 	

Project: Pontoon @ Copperworks	Project Lead: Paul Relf
<ul style="list-style-type: none">Listed Building Consent confirmed 12th October.Tender evaluation in progress for the supply and installation works.Lease discussions ongoing between legal representatives with the Badminton Estate.	

Project: Kingsway ERDF	Project Lead: Paul Relf
<ul style="list-style-type: none">Agreement required with WEFO (Welsh European Funding Office) in light of the omission of the former Barclays property redevelopment.	

Project: Powerhouse Redevelopment Hafod Copperworks	Project Lead: Paul Relf
<ul style="list-style-type: none">Progress Update – shell and core works to complete November 2022, with some other works that could continue post this date.Handover to Penderyn will then follow for their fit out works.	

Project: Palace Theatre	Project Lead: Paul Relf
<ul style="list-style-type: none">Completion of works now expected in July / August 2023.	